

ANNUAL STATE PLAN(2007-08) OUTLAYS OF CHHATTISGARH

(SECTOR WISE)

Sr. No.	Major Heads/Minor Heads of Development	Approved Outlay (Rs.Lakhs)
I	Agriculture and Allied Services	24030.6
II	Rural Development	45313.72
III	Special Area Development Programme	29155.51
IV	Irrigation and Flood Control	97813.67
V	Energy	11132.83
VI	Industries and Minerals	18318.34
VII	Transport	134366.96
VIII	Communications	0
IX	Science, Technology and Environment	18815.83
X	General Economic Services	25263.22
XI	Social Services	326132.29
XII	General Service	11029.03
	GRAND TOTAL	741372

ANNUAL STATE PLAN(2007-08) OUTLAYS OF CHHATTISGARH

(DEPARTMENT WISE)

Sl. No.	Major Heads/Minor Heads of Development	Approved Outlay (Rs.Lakhs)
I	Agriculture and Allied Activities	
	1. Crop Husbandry	2177.93
	2. Horticulture	1033.4
	3. Soil and Water Conservation (including control of shifting cultivation)	0
	4. Animal Husbandry	7448.03
	5. Dairy Development	0.05
	6. Fisheries	596.65
	7. Forestry and Wildlife	

	8. Plantations	0
	9. Food,Storage and Warehousing	2214.16
	10. Agricultural Research and Education	650
	11. Agricultural Financial Institutions	
	12. Cooperation	9815.05
	13. Other Agricultural Programmes :	
	(a) Agriculture marketing	
	(b) Others Agriculture Husbandary	95.33
	(c) Food Stroge and Warehousing (Seed)	0
	(d) Others Agriculture	
	Total - (I)	24030.6
II.	Rural Development	
	1. Special Programme for Rural Development :	
	(a) Drought Prone Area Programme (DPAP)	974
	(b) Desert Development Programme (DDP)	0
	(c) Integrated Rural Energy Programme (IREP)	
	(d) Integrated Wasteland Development Projects	322
	(e) Swaranjayanti Gram Swarozgar Yojana (SGSY)	
	(f) DRDA Administration	250
	(g) Others	25.93
	2. Rural Employment	
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	1597
	(b) Swaranjayanti Gram Swarozgar Yojana (SGSY)	1775
	(c) National Food for work Prog./NREGA	9149.24
	(d) Others	0
	3. Land Reforms	138
	4. Other Rural Development Programmes	
	(a) Community Development and Panchayts	28695.57
	(b) Other Programmes of Rural Development	2386.98
	TOTAL - II	45313.72
III.	Special Areas Programmes	29155.51

IV.	Irrigation and Flood Control	
	1. Major and Medium Irrigation	37191
	2. Minor Irrigation	50904.48
	3. Command Area Development (Including AIBP)	9348.19
	4. Flood Control (includes flood protection works)	370
	TOTAL - IV	97813.67
V.	Energy	
	1. Power	9110.33
	2. Non-conventional Sources of Energy	1520
	3. Intergrated Rural Energy Programme (IREP)	502.5
	TOTAL - V	11132.83
VI.	Industry and Minerals	
	1. Village and Small Industries	2074.34
	2. Other Industries (Other than VSI)	13634
	4. Minerals	2610
	TOTAL - (VI)	18318.34
VII.	Transport	
	1. Ports and Light Houses	0
	2. Civil Aviation	91.91
	3. Roads and Bridges	134275.05
	4. Roads Transport	0
	5. Inland Water Transport	0
	6. Other Transport Services	0
	Recovery	
	TOTAL - (VII)	134366.96
VIII.	Communications	0
IX	Science,Technology and Environment	

	1. Scientific Research	695
	2. IT and e-Governance	1786
	3. Ecology and Environment	100
	4. Forest and Wildlife	16234.83
	TOTAL - (IX)	18815.83
X.	General Economic Services	
	1. Secretariat Economic Services	4550
	2. Tourism	3000
	3. Census, Surveys and Statistics	19.2
	4. Civil Supplies	17694.02
	5. Other General Economic Services :	
	a) District Planning / District Councils	0
	b) Weights and Measures	0
	c) Others	0
	TOTAL - (X)	25263.22
XI.	Social Services	
	1. General Education	128416.21
	2. Technical Education	3970.28
	3. Sports and Youth Services	4225.98
	4. Art and Culture	844.06
	Sub-Total (Education)	137456.53
	5. Medical and Public Health	42849.82
	6. Water Supply and Sanitation	32134.89
	7. Housing (incl. Police Housing)	5176.5
	(I) Indira Awaas Yojana (IAY)	
	8. Urban Development	50162.2
	(incl. State Capital Projects and slum Area Development)	
	9. Information and Publicity	60
	10. Welfare of SCs, STs and OBCs	25551
	11. Labour and Employment	4729.91
	12. Social Security and Social Welfare	8124.75

	13. Empowerment of Women and Development Of Childer - Nutrition	15301.11
	14. Other Social Services.	4585.58
	TOTAL - (XI)	326132.29
XII.	General Services	
	1. Police	
	2. Jails	756
	3. Stationery and Printing	0
	4. Public Works	3913.15
	5. Other Administrative Services :	
	(a) Training	0
	(b) Others	6359.88
	(C) One time ACA	
	TOTAL - (XII)	11029.03
	(Recovery)	
	GRAND TOTAL	741372